



**Contra  
Costa  
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: June 23, 2020

Subject: Workforce Development Board Appropriation Adjustments

**RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 005079 in the amount of \$25,000 authorizing new revenue and expenditure adjustments for Service Connected Aid (3316) and Contracts (2310) in the Employment and Human Services Department, Workforce Development Board (WDB) Bureau. New revenue received from the Workforce Innovation and Opportunity Act (WIOA) Underserved COVID-19 Impacted Individuals Grant.

**FISCAL IMPACT:**

This action will establish the revenue and expenditure budgets related to WIOA COVID-19 Grant in the amount of \$25,000 funded with 100% Federal revenue (CFDA # 17.278) and zero Net County Cost.

**BACKGROUND:**

Workforce Development Board, part of the Employment and Human Services Department received \$108,000 Underserved COVID-19 Impacted Individuals Grant as part of WIOA 25% Additional Assistance. Grant term is March 1, 2020 through September 30, 2020. Appropriation Adjustments reflect work that will be done in Fiscal Year 2019-2020. Upon FY 2020-21 budget adoption, the remaining \$83,000 will be recognized and appropriated in

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **06/23/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 23, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Alicja Hermanson  
925-608-4835

cc:

the budget.

**CONSEQUENCE OF NEGATIVE ACTION:**

Work will not be conducted in FY 2019-20.

ATTACHMENTS

TC 24/27 5079