To: **Board of Supervisors** 

From: Deborah R. Cooper, Clerk-Recorder

Date: June 16, 2020

Subject: Appropriation adjustment for purchase of a vehicle



Contra Costa County

## **RECOMMENDATION(S):**

APPROVE Appropriation and Revenue Adjustment No. 5075 and AUTHORIZE the transfer of appropriations in the amount of \$39,153 from the Clerk-Recorder Department, Elections Division to Internal Service Fund (ISF) Fleet Services for the purchase of one (1) vehicle.

#### **FISCAL IMPACT:**

This action increases appropriations for fiscal year 2019-20 in ISF Fleet Services and reduces appropriations in Elections Services (Org. 2353) by \$39,152.74.

#### **BACKGROUND:**

The vehicle that is assigned to the Clerk-Recorder Department for the last 20 years recently failed and is unrepairable. The department requires a vehicle for Election Services and Clerk-Recorder functions on an ongoing basis. This request is for a Cargo Van for these purposes.

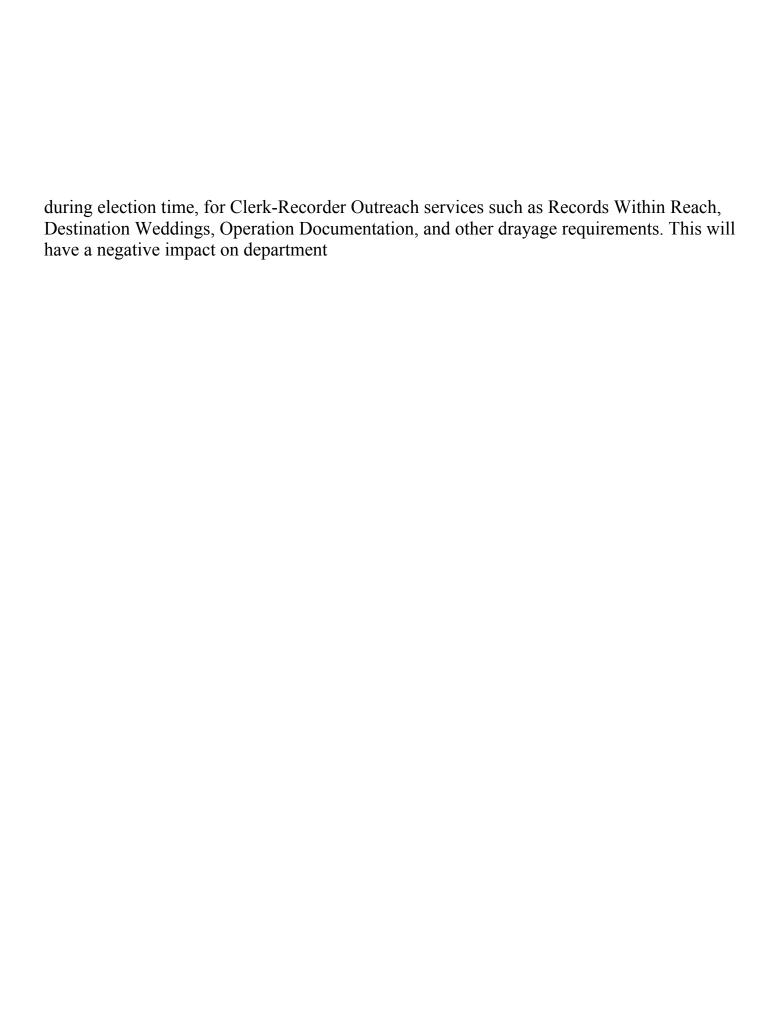
## **CONSEQUENCE OF NEGATIVE ACTION:**

The department will not be able to meet our needs for picking up and delivering ballots

OTHER

✓ APPROVE	OTHER
	☐ RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/16/2020 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: June 16, 2020  David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Scott Konpasek 925-335-7808,	By: Stacey M. Boyd, Deputy

Debi Cooper 925-335-7899



# **CONSEQUENCE OF NEGATIVE ACTION: (CONT'D)**

operations, particularly when we must retrieve ballots from 30 different locations throughout the County, as well as a detriment to our community outreach programs.

## **ATTACHMENTS**

APOO 5075: CCR Van Replacement