To: Board of Supervisors

From: Esa Ehmen-Krause, County Probation Officer

Date: June 16, 2020

Subject: Contract increase with Behavioral Interventions (B.I.), Incorporated



Contra Costa County

RECOMMENDATION(S):

APPROVE and AUTHORIZE the County Probation Officer, or designee, to execute a contract amendment with Behavioral Interventions (B.I.), Incorporated, to increase the payment limit by \$200,000 to a new payment limit of \$475,000 to provide additional electronic monitoring services and equipment, with no change in the term of the agreement.

FISCAL IMPACT:

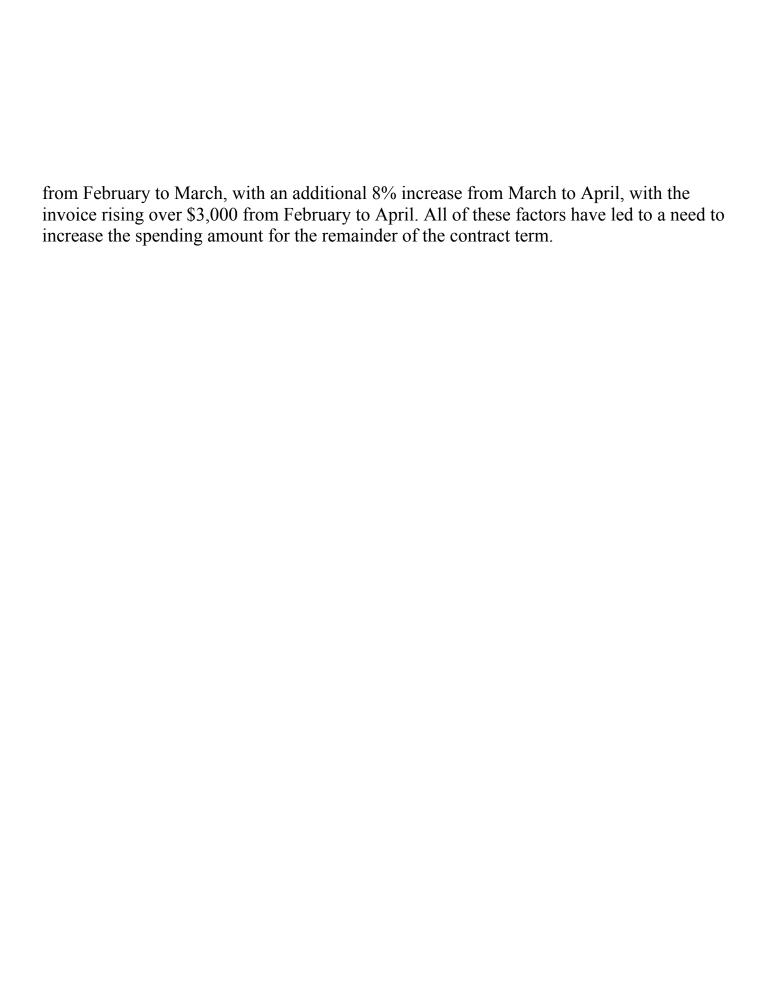
\$200,000; 100% General Fund

BACKGROUND:

B.I. Incorporated provides electronic monitoring services on behalf of the Probation Department. During the COVID-19 pandemic, the average monthly monitoring cost has increased due to an increase in the number of youth placed on home supervision. In addition, Probation was responsible to pay for lost or damaged equipment in prior contracts. Last year Probation paid over \$60,000 for lost or damaged equipment, which was not budgeted for in this contract. This payment utilized funds that were to be used for approximately five months of monitoring. Additionally, the shelter at home order has caused a substantial cost increase in just the first two months. The monthly cost rose 19%

✓ APPROVE	OTHER
RECOMMENDATION OF CN' ADMINISTRATOR	TY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/16/2020 APPROVED AS RECOMMENDED OTHER	
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ATTESTED: June 16, 2020
Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Danielle Fokkema	By: Laura Cassell, Deputy

925-313-4195



CONSEQUENCE OF NEGATIVE ACTION:

The Probation Department will not have sufficient funds to contract with the vendor for electronic monitoring services.