



Contra  
Costa  
County

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: June 2, 2020

Subject: 2019-20 Aspiranet Childcare Services Contract

**RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with Aspiranet to increase the payment limit by \$90,900 to a new payment limit of \$1,397,020, to add fifteen (15) Early Head Start Partnership slots and additional health and safety reporting requirements pertaining to Head Start Program Enhancement Services for the term July 1, 2019 through June 30, 2020.

**FISCAL IMPACT:**

This amendment will increase budgeted expenditures by \$90,900 to a new payment limit of \$1,397,020, funded 65% Federal revenues from the U.S. Department of Health and Human Services, Administration for Children and Families, Office of Head Start and funded 35% State revenues from the California Department of Social Services via Employment and Human Services Department/Workforce Services Bureau. County match is not required. CFDA Number: 93.600

**BACKGROUND:**

Contra Costa County receives funds from the Administration for Children and Families (ACF) to provide Head Start and Early Head Start Program services to program eligible

APPROVE

OTHER

RECOMMENDATION OF CNTY ADMINISTRATOR

RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/02/2020**  APPROVED AS RECOMMENDED  OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor

Candace Andersen, District II  
Supervisor

Diane Burgis, District III  
Supervisor

Karen Mitchoff, District IV  
Supervisor

Federal D. Glover, District V  
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 2, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: CSB, (925) 681-6346

County residents. The Department, in turn, contracts with a number of community-based organizations

BACKGROUND: (CONT'D)

to provide a wider distribution of services. On December 10, 2019 (C. 85) the Board approved a contract for the provision of 134 program slot / Head Start and Early Head Start services to program eligible children and families in Contra Costa County. This amendment is to add \$90,900 to the contract for the provision of fifteen (15) additional Early Head Start slots.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not be able to provide increased services through this agency.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-Sufficient, " and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income pregnant women and families throughout Contra Costa County.