



Contra
Costa
County

To: Board of Supervisors
From: Robert Campbell, Auditor-Controller
Date: June 16, 2020

Subject: Appropriation Limits for Fiscal Year 2020/21

RECOMMENDATION(S):

ADOPT Resolution No. 2020/154 establishing the appropriation limits for the County General, County Special Districts, and County Service Areas for fiscal year 2020/2021.

FISCAL IMPACT:

Adopting the appropriation limits allows the County to spend its proceeds of taxes. All of the attached fiscal year 2020/21 limits exceed expected proceeds of taxes except for County Service Area R-7A.

BACKGROUND:

The attached Resolution is required by Section 7910 of the Government Code and is calculated by the County Auditor-Controller. It is required that the governing body of each local jurisdiction shall establish an appropriation limit for each jurisdiction pursuant to Article XIII-B of the California Constitution.

CONSEQUENCE OF NEGATIVE ACTION:

The County will fail to meet the requirements laid out in Article XIII-B of the California Constitution.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **06/16/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stephanie Mello, Deputy

Contact: Joanne Bohren, (925)
335-8610

ATTACHMENTS

Resolution 2020/154

Exhibit A FY
2020-21