



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: May 26, 2020

Subject: Amend 2019-20 Contract with First Baptist Church of Pittsburg, California for State Preschool, Pre-kindergarten Literacy, and General Childcare

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to execute a contract amendment with First Baptist Church of Pittsburg, California, a non-profit Corporation, effective October 1, 2019, to add 15 full-time Head Start slots to the East Leland location and increase the payment limit by \$48,905 to new payment limit of \$1,905,974.53 with no change to the term July 1, 2019 through June 30, 2020.

FISCAL IMPACT:

This amendment will increase budgeted expenditures by \$48,905.00 to a new payment limit of \$1,905,974.53, funded 19% by Federal revenues (\$355,378) from Administration for Children and Families (CFDA No. 93.600) and funded 81% by State revenues (\$1,550,596.53) from California Department of Education.

The Contra Costa County Contract # for this grant is 38-906.

BACKGROUND:

This Amendment is to reallocate 15 slots to First Baptist for childcare services due to closure of the County's Crescent Park Childcare Center. Approval of this board

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/26/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 26, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Gina Chenoweth
8-496

cc:

BACKGROUND: (CONT'D)

order will allow program eligible children to continue receiving services in East Contra Costa County.

The Board approved the original contract of \$1,857,069.53 on September 17, 2019 (C.39).

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, there will be a reduction in the number of families served due to the reduction in slots caused by the closure of Crescent Park.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.