To: Board of Supervisors

From: Melinda Cervantes, County Librarian

Date: June 16, 2020

Subject: Hours of Operation Effective July 1, 2020



Contra Costa County

## **RECOMMENDATION(S):**

ADOPT Resolution No. 2020/134 authorizing the operating hours for a number of Contra Costa County libraries to be modified from those approved under resolution No. 2019/202 on June 18, 2019.

## **FISCAL IMPACT:**

City revenues are expected to be \$700,000 less than the \$3.38 million included in the FY 2020/21 budget. As a result, library hours and staffing will be reduced as described below.

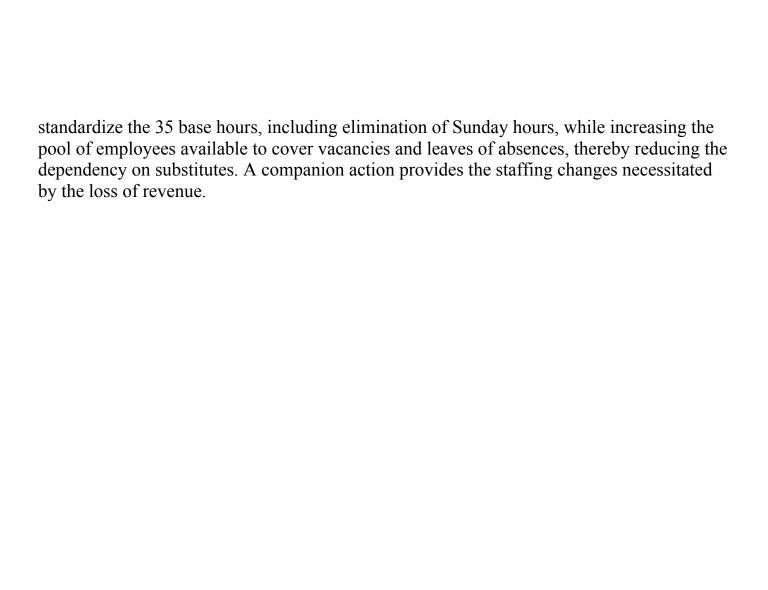
#### **BACKGROUND:**

County Library hours are funded from a combination of city revenues and an apportionment of countywide property tax revenue. The countywide property tax apportionment provides a base service level of 35 hours per week. Cities have historically contracted for extra hours on an annual basis. Due to the global pandemic, several cities have experienced significant fiscal constraints that have required them to reduce their FY 2020/21 Library budgets. As a result, these cities have requested to reduce their extra Library hours. To alleviate some of the scheduling impact, more effectively serve the public, and provide better coverage, the Library is recommending the attached revision to its operating hours. The revisions

<b>✓</b> APPROVE	OTHER
RECOMMENDATION OF CADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 06/16/2020	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerks Notes:	
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor	
Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor	ΓΤΕSΤΕD: June 16, 2020
Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
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-	By: June McHuen, Deputy
Contact: Walt Beveridge,	

cc: Dianne Dinsmore, Human Resources Director

925-608-7730



# BACKGROUND: (CONT'D)

Attachment A reflects the proposed operating hours, as well as the current hours, for all libraries in Contra Costa County. If approved these changes will be effective July 1, 2020.

# **CONSEQUENCE OF NEGATIVE ACTION:**

Posted operating hours will not be reflective of each Libraries actual hours.

## **ATTACHMENTS**

Resolution 2020/134

Attachment A