



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: May 12, 2020

Subject: EHSD, Community Services Bureau Appropriation and Revenue Adjustments - Alternative Payment  
Childcare Program

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No. 5060 authorizing new revenue from the California Department of Education (CDE) in the amount of \$406,974 (Amendment #3) in the Employment and Human Services Department, Community Services Bureau (0589), for the Alternative Payment Childcare Program.

**FISCAL IMPACT:**

This action is to adjust estimated revenues and appropriated expenditures based on additional state funding approved by the California Department of Education for child day care aid.

**BACKGROUND:**

This board order is to approve the estimated revenues and appropriated expenditures based on additional state funding approved by the California Department of Education, for the Alternative Payment Childcare Program to support emergency childcare due to COVID-19.

**CONSEQUENCE OF NEGATIVE ACTION:**

Appropriations and estimated revenues will not be properly reflected in the FY19/20 budget.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **05/12/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: May 12, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: v. Wetzel, (925)  
681-4268

cc:



### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

### ATTACHMENTS

Allocation Adjustment #5060