SEAL OF

Contra Costa County

To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: April 28, 2020

Subject: Appropriation and Revenue Adjustment for One Prisoner Transportation Vehicle

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.005057 authorizing revenue in the amount of \$217,928 from accumulated depreciation to appropriate to purchase one prisoner transport vehicle for the Office of the Sheriff, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

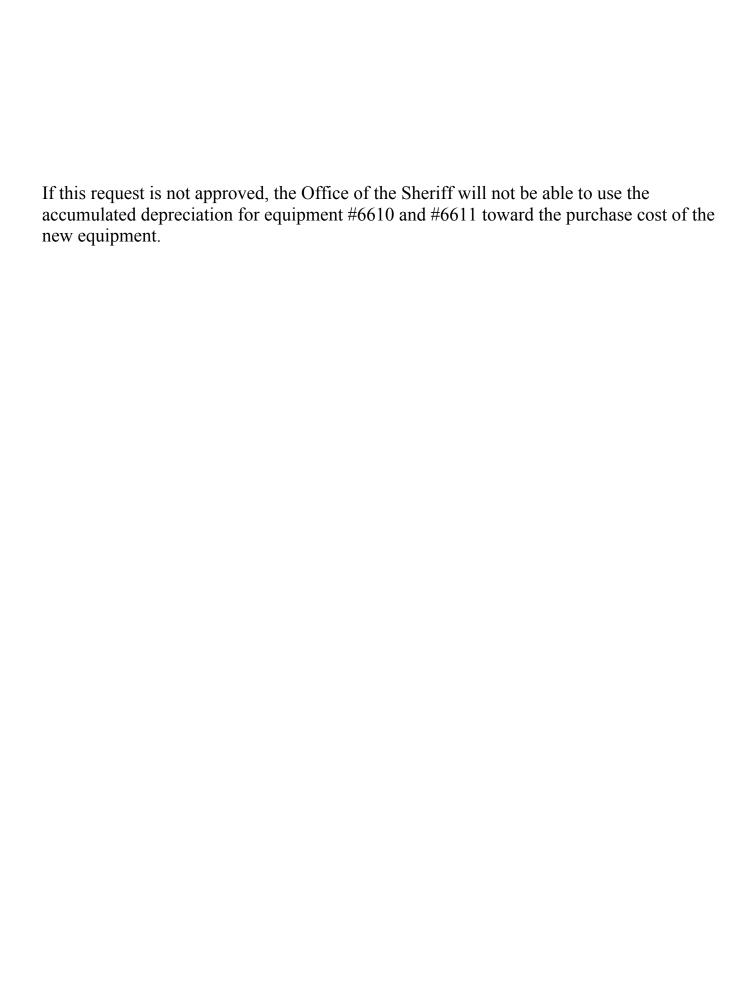
This action provides appropriations from depreciation for the purchase of one vehicle. This purchase will be funded with the accumulated depreciation from Equipment #6610 in the amount of \$135,852 and from Equipment #6611 in the amount of \$82,076. 100% General Fund

BACKGROUND:

The Office of the Sheriff is using depreciated funds from depreciation reserves from vehicle #6610 and #6611 and purchasing one Prisoner Transportation Vehicle. The new equipment will be a 2020 Ford F-550 Chassis and a 2020 North Star 163-5, 16 passenger box.

CONSEQUENCE OF NEGATIVE ACTION:

	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action	n of Board On: 04/28/2020	✓ APPROVED AS RECOMMENDED ☐ OTHER
Clerk	s Notes:	
VOTE OF SUPERVISORS		
AYE:	Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: April 28, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: June McHuen, Deputy
	tact: Nida Rivera, (925) 2124	



ATTACHMENTS TC24/27_AP005057