



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: April 28, 2020

Subject: Appropriation and Revenue Adjustment for One Prisoner Transportation Vehicle

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.005057 authorizing revenue in the amount of \$217,928 from accumulated depreciation to appropriate to purchase one prisoner transport vehicle for the Office of the Sheriff, as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

This action provides appropriations from depreciation for the purchase of one vehicle. This purchase will be funded with the accumulated depreciation from Equipment #6610 in the amount of \$135,852 and from Equipment #6611 in the amount of \$82,076. 100% General Fund

BACKGROUND:

The Office of the Sheriff is using depreciated funds from depreciation reserves from vehicle #6610 and #6611 and purchasing one Prisoner Transportation Vehicle. The new equipment will be a 2020 Ford F-550 Chassis and a 2020 North Star 163-5, 16 passenger box.

CONSEQUENCE OF NEGATIVE ACTION:

☒ APPROVE ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **04/28/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: April 28, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Nida Rivera, (925)
313-2124

cc:

If this request is not approved, the Office of the Sheriff will not be able to use the accumulated depreciation for equipment #6610 and #6611 toward the purchase cost of the new equipment.

ATTACHMENTS

TC24/27_AP005057