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Contra Costa County

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: May 12, 2020

Subject: 2020 Early Head Start Child Care Partnership #2 Cost-of-Living Adjustment and Quality Improvement

Funds and Waiver of Non-Federal Share

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Director, or designee, to apply for and accept Cost-of-Living Adjustment and Quality Improvement supplemental funding from the U.S. Department of Health and Human Services, Administration for Children and Families (ACF), in an amount not to exceed \$141,673 and to request a waiver of non-federal share of \$28,338 for the Early Head Start Child Care Partnership #2, for the term September 1, 2020 through August 31, 2021.

FISCAL IMPACT:

Increase in supplemental Federal funds in the amount of \$141,673 for Cost-of-Living Adjustment (\$72,133) and Quality Improvement (\$69,540) and waiver of non-federal share of \$28,335 computed at 25% of supplemental amount for the Early Head Start Child Care Partnership #2. On 04/03/2020, the Office of Head Start announced that grantees can request a waiver of non-federal share as a result of Coronavirus (Covid-19). (CFDA #93.600)

	APPROVE	OTHER
Action of Board On: 05/12/2020 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Diane Burgis, District III Supervisor	ATTESTED: May 12, 2020
	Karen Mitchoff, District IV Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
	Federal D. Glover, District V Supervisor	By: Laura Cassell, Deputy

Contact: CSB (925) 681-6389

BACKGROUND:

Contra Costa County submits an application annually to U.S. Health and Human Services Department, ACF as the Head Start grantee. The Department of Health and Human Services, and Education Appropriations Act of 2020 and Continuing Appropriations Act of 2020 contains an increase for Early Head Start. A portion of the increase provides a Cost-of-Living Adjustment (COLA) of two (2%) percent to assist grantees in increasing staff salaries and fringe benefits and offsetting higher operating costs, as well as Quality Improvement Funds that are allocated proportionally based on federally funded enrollment. The Department intends to use the funding to cover negotiated increases to salary and benefits and other program initiatives based on community needs. Early Head Start services are operated by the Employment and Human Services Department, Community Services Bureau.

The coronavirus outbreak, a national emergency, is seriously affecting communities throughout the nation. The Head Start Act recognizes that lack of resources in a community adversely impacted by a major disaster may prevent Head Start grantees from providing all or a portion of their required non-federal contribution. The Office of Head Start (OHS) has determined that the widespread impact of the coronavirus outbreak adversely impacts all Head Start grantees. Consequently, OHS will approve all requests for waiver of non-federal match associated with the following funds for the 2020 fiscal year: COLA, Quality Improvement and funding associated with Coronavirus.

The Head Start Policy Council has reviewed the application and approved it on April 15, 2020. This Board Order is to obtain Board of Supervisors' approval for the grant submission.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, funding to assist with Early Head Start Child Care Partnership #2 operating costs will be forfeited.

CHILDREN'S IMPACT STATEMENT:

The Community Services Bureau of the Employment and Human Services Department's Head Start program supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

ATTACHMENTS

OHS COLA Quality Improvement Funding Guidance - 09HP000111