



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: June 16, 2020

Subject: HEARING on Fiscal Year 2020-2021 Tentative Annual Report for County Service Area T-1; ADOPT resolution confirming the report and assessing charges.

RECOMMENDATION(S):

1. RECEIVE from staff the Fiscal Year 2020-2021 Tentative Annual Report on assessment charges in County Service Area (CSA) T-1, a copy of which is attached.
2. OPEN the public hearing on the Tentative Annual Report; RECEIVE and CONSIDER all written and oral objections or protests to the Tentative Annual Report; and CLOSE the public hearing.
3. CONSIDER whether to adopt, revise, change, reduce, increase, or modify any estimated assessment charges set forth in the Tentative Annual Report.
4. APPROVE the estimated assessment charges set forth in the Tentative Annual Report.
5. ADOPT Resolution No. 2020/104, confirming the Tentative Annual Report and assessing the charges set forth in the report.
6. DIRECT the Public Works Director, or designee, to prepare a Fiscal Year 2020-2021 Final Annual Report for CSA T-1 that conforms to the County's official assessment roll for

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **06/16/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: June 16, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Jessi Duffy
(925)313-2286

Fiscal Year 2020-2021. (County Service Area T-1 Funds) (District III) Project No.
7480-6X5058.

RECOMMENDATION(S): (CONT'D)

FISCAL IMPACT:

The levy of the annual assessment charges in CSA T-1 will provide revenues for public transit services. The CSA T-1 annual total assessment was \$580,443.06 for Fiscal Year 2019-2020 and is projected to be \$597,322.18 in Fiscal Year 2020-2021. The increase is based on the Consumer Price Index (CPI) for the San Francisco Bay Area (All Urban Consumers). The number of parcels assessed did not increase from Fiscal Year 2019-2020 to Fiscal Year 2020-2021 and stayed at 1,152. The assessment charge was \$453.19/developed equivalent dwelling unit in Fiscal Year 2019-2020 and will be \$466.36/developed equivalent dwelling unit in Fiscal Year 2020-2021.

BACKGROUND:

As directed by Article 1012-2.602 of the Contra Costa County Ordinance Code, the Public Works Director prepared a Fiscal Year 2020-2021 Tentative Annual Report on assessment charges in CSA T-1 and filed it with the Clerk of the Board of Supervisors. CSA T-1 provides public transit services. The Tentative Annual Report contains a description of each parcel of real property receiving services, the basic assessment charge for CSA T-1 and the estimated amount of the assessment charge for each parcel for the fiscal year.

Upon the filing of the Tentative Annual Report, the Clerk of the Board of Supervisors fixed a time, date and place for a Board hearing on the Tentative Annual Report and for filing objections or protests thereto, and published a notice of the hearing as provided in Government Code section 6066.

Following the public hearing, the Board may adopt, revise, change, reduce, increase, or modify any estimated assessment charge, and shall make its determination upon each estimated assessment charge as described in the Tentative Annual Report. The assessment charges in the Tentative Annual Report were computed and apportioned according to a formula that fairly distributes the assessment charge among all subject parcels in proportion to the estimated benefits they will receive from the services provided. Staff recommends approval of the assessment charges in the Tentative Annual Report without modification.

The assessment charges in the Tentative Annual Report are higher than the charges levied in Fiscal Year 2019-2020 because they incorporate an automatic adjustment approved by the parcel owners in CSA T-1 in 2006. The adjustment provision allows for an increase each year based upon the Consumer Price Index (CPI) for the San Francisco

Bay Area (All Urban Consumers). For Fiscal Year 2020-2021 the increase is 2.91% over the Fiscal Year 2019-2020 assessment rates. The Board approved this provision on January 17, 2006.

Adoption of Resolution 2020/104 confirms the Tentative Annual Report and assesses the charges set forth therein, but does not levy the charges. The levy of the assessment charges occurs after the preparation of a Final Annual Report that conforms to the official assessment roll for Fiscal Year 2020-2021. The official assessment roll will be issued by the County Assessor on or about July 1, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If the Fiscal Year 2020-2021 Tentative Annual Report for CSA T-1 is not confirmed, either as filed or as modified, the assessment charges set forth in the Tentative Annual Report may not be levied for Fiscal Year 2020-2021. Therefore, the District would be unable to provide public transit services, or an alternate source of funding would have to be identified.

ATTACHMENTS

Resolution No. 2020/104

Tentative Annual Report Fiscal Year 2020-21 CCC Service Area T-1