



Contra
Costa
County

To: Board of Supervisors

From:

Date: August 4, 2020

Subject: Recommended County and Special District Budgets FY 2020/21

FISCAL IMPACT:

CONSEQUENCE OF NEGATIVE ACTION:

```
<w:LatentStyles DefLockedState="false" DefUnhideWhenUsed="false"
DefSemiHidden="false" DefQFormat="false" DefPriority="99" LatentStyleCount="376">
</td></tr> </tbody> </table> <table class="formtable tableCollapsed"> <tbody> </tbody>
</table>
```

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **08/04/2020** ☐ APPROVED AS RECOMMENDED ☒ OTHER

Clerks Notes: See Addendum

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor

NO: John Gioia, District I Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 4, 2020

, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Lisa Driscoll, County
Finance Director, 335-1023

CONSEQUENCE OF NEGATIVE ACTION: (CONT'D)

CLERK'S ADDENDUM

Speakers: Courtney Masella O'Brien; Alicia Gooday, Martinez; Reverend Garvey, interfaith Council; Reverend Leslie Takahashi, Faith in Action East Bay; Ali Saidi; Jane Currant, Richmond; Jamie Espinoza, LiftUp Contra Costa; Hector Malvido, Ensuring Opportunity Campaign; Shayla Bonner, Safe Return Project; Dan Geiger, Budget Justice Coalition; Philip, Alliance of Californians for Community Empowerment (ACCE); Melvin Willis, Richmond City Council; Yen Do, SEIU 1021; Cora Mitchell; Tomas Espinoza, East Bay Regional Group of First5 Contra Costa; Nicole Heron, Public Defenders Office; Osada Ogbala; Virginia Ramirez, Women in Politics, ACCE; Christine Clark, East Bay Regional Group; Lonnie Bristol, Walnut Creek; Roxanne Criogarca; Tony, CIERA; Rachel Drazinagi; No Name; Ms. Lieberman, Pleasant Hill; Ruth Hernandez, First 5 Contra Costa; Francisco Torres, ACCE; Nora Nichols, Contra Costa-Solano Food Bank; Blanca Collins, Central Bay Regional Group; Raul Oroya Mendoza, Deputy Public Defender; Lonnie Bristol, Walnut Creek, Susanna Thomas; Josh Anijar, Contra Costa Labor Council; MaryAnn Buggs, Food Bank of Contra Costa-Solano; Ojay Stroganz, Winter Nights Shelter Program; Racquel Ortego, ACLU of Northern California; Jessany, Danville; No Name; Jonathon Labba, Public Defenders Office; No Name; Elsie Mills, Concord, Showing Up For Racial Justice; Linda Olvera, Martinez; Alex Zobel, Richmond; No Name; Alicia Khang, California Nurses Association; Miguel Gravel Izguerda; Jacob Friedler, Danville; Edith, ACCE Richmond; Nicole Zapata, Concord; Eddie Chacon, Richmond; Alicia Simplar, Rubicon Services; Melanie Sims, Asian Law Caucus; David Sharples, ACCE Richmond; Michael Sampson, Walnut Creek; Gigi Crowder; Donald Lang, ACCE Pittsburg; Marianna Moore, Ensuring Opportunity Campaign; Carlos Fernandez, Richmond; Raul Vasquez; Terese Cound, Walnut Creek; Tonisha Walker, Director Safe Return Project; Blanca Lozano, Richmond; Jaime Kader, ACCE; Juila Semeno, Concord; Nadine Collis, Danville; Karen Hernandez, Concord; Kaley Eason; Resident of Martinez; Daniel Romer; Karen Perkins, Walnut Creek; Ria Schrader, Danville; Unknown; Patricia Aguilar; Teacher, San Pablo; Catherine Wally, Walnut Creek; Resident of Walnut Creek; Resident of Contra Costa County; Deputy Public Defender, CCC; Deputy Public Defender, CCC (2); Sarah Monpair, Deputy Public Defender; Arthur Fernandez; Nicole Island, Deputy Public Defender; Jack Maroe; Unknown; Sonya Decker; Vivian McHenry; Unknown; Resident of Walnut Creek; Resident of Contra Costa; Tuan Hall, Walnut Creek; Resident of Martinez; Unknown.

Written commentary provided by: Tamar Enoch, Walnut Creek; Arthur Fernandez, Nancy Burke; Stephanie Medley, Director of Education & Justice, RYSE; Lisa Levy; Katherine Walley, Walnut Creek; Ada Zhong, San Ramon; Vivian Kuang, San Ramon; Jegath Athilingam, Richmond; Elaine Yang, San Ramon; Vikram Balasubramanian, San Ramon; Trista Shaughnessy, San Ramon; Siddharth Nandy, San Ramon; Lauria Sun, San Ramon; Riya Bindlish; David Jung, San Ramon; Kevin Kumaravel; Srisai Nachun, San Ramon; Nakenya Allen, Martinez; Maria Alegria, Democratic Party of Contra Costa County; Gwynne Gilson, Concord; Nadi Iz, Maryland; Sraavya Sambara, San Ramon; Jan Warren; Sherry Drobner, El Cerrito; Anne Winterich.

HELD Budget Hearings on August 4, 2020; HEARD public testimony; CLOSED the

public hearing; ADOPTED the recommendations; DIRECTED the County Administrator to return to the Board of Supervisors the FY 2020-21 County and Special Districts budget modifications with additional information; And DIRECTED the County Administrator to prepare for the Board the position modification resolution necessary to carry out the Board of Supervisor's actions on the Recommended Budget

ATTACHMENTS

Budget Hearing Board Order

FY 2020/21 Recommended Budget Prior to Recommended Revisions (Line Item Changes)

Recommended Line-Item Changes

County Administrator Presentation

Sheriff-Coroner Presentation

District Attorney Presentation

Clerk-Recorder Presentation

Health Services Presentation

Employment and Human Services Presentation

Probation Presentation

Animal Services Presentation

Contra Costa County Fire Protection District Presentation