SLAI O

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: March 10, 2020

Subject: Amendment #74-249-19 with Catholic Charities CYO of the Archdiocese of San Francisco

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-249-19 with Catholic Charities CYO of the Archdiocese of San Francisco, a non-profit corporation, effective March 1, 2020, to amend Novation Contract #74-249-17 (as amended by Amendment Agreement #74-249-18), to increase the payment limit by \$8,991, from \$337,180 to a new payment limit of \$346,171, with no change in the original term of July 1, 2019 through June 30, 2020, and to increase the automatic extension payment limit by \$13,487, from \$168,590 to a new payment limit of \$182,077 through December 31, 2020.

## **FISCAL IMPACT:**

This amendment is funded by 50% Federal Medi-Cal and 50% Mental Health Realignment Funds. (Rate increase)

#### **BACKGROUND:**

This Contract meets the social needs of County's population in that it provides day treatment and Therapeutic Behavioral Services (TBS) services to Seriously Emotionally Disturbed (SED) children to reduce the need for hospitalization and/or other higher levels of care.

<b>✓</b> APPROVE	OTHER
▼ RECOMMENDATION OF CNTY     ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Clerks Notes:	] APPROVED AS RECOMMENDED
VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: March 10, 2020  David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano Ph.D, 925-957-5212	By: Laura Cassell, Deputy

cc: L Walker, M Wilhelm

#### BACKGROUND: (CONT'D)

On August 23, 2019, the Board of Supervisors approved Novation Contract #74-249-17 (as amended by Amendment Agreement #74-249-18) with Catholic Charities CYO of the Archdiocese of San Francisco, for the provision of day treatment, mental health services, medication support and TBS for SED children at its St. Vincent's School for Boys for the period from July 1, 2019 through June 30, 2020, which included a six-month automatic extension through December 31, 2020.

Approval of Contract Amendment #74-249-19 will allow Contractor to continue to provide services through June 30, 2020.

# CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, Contractor will not receive the negotiated rate increase.

# CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).