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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: March 10, 2020

Subject: Amendment #74-371-12 with Mt. Diablo Unified School District

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74-371-12 with Mt. Diablo Unified School District, a government agency, effective March 1, 2020, to amend Novation Contract #74-371-11, to increase the payment limit by \$101,880, from \$3,820,521 to a new payment limit of \$3,922,401, with no change in the original term of July 1, 2019 through June 30, 2020, and to increase the automatic extension payment limit by \$276,467, from \$1,775,863 to a new payment limit of \$2,052,330 through December 31, 2020.

FISCAL IMPACT:

This amendment is funded by 46% Federal Medi-Cal, 46% Mental Health Realignment and 8% Mt. Diablo Unified School District. (Rate increase)

BACKGROUND:

This Contract meets the social needs of County's population by providing school and community based mental health services, including assessments; individual, group and family therapy; medication support; case management; outreach; and crisis intervention services for children at Sunrise School, Fair Oaks Elementary and Olympic and Mt. Diablo

✓ APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 03/10/2020 APPROVED AS RECOMMENDED OTHER Clerks Notes: VOTE OF SUPERVISORS	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 10, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano, Ph.D.,	By: Laura Cassell, Deputy

cc: Marcy Wilhelm

925-957-5201

High School, and their families.

BACKGROUND: (CONT'D)

On September 10, 2019, the Board of Supervisors approved Novation Contract #74-371-11 with Mt. Diablo Unified School District, to provide school-based mental health services to Seriously Emotionally Disturbed (SED) students, for the period from July 1, 2019 through June 30, 2020 which included a six-month automatic extension through December 31, 2020.

Approval of Contract Amendment Agreement #74-371-12 will allow the Contractor to continue to provide services through June 30, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, Contractor will not receive the negotiated rate increase.

CHILDREN'S IMPACT STATEMENT:

This school-based program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).