SLAI OUNTING

Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: March 10, 2020

Subject: Amendment #74–322–17 with Youth Homes Incorporated

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #74–322–17 with Youth Homes Incorporated, a non-profit corporation, effective March 1, 2020, to increase the payment limit by \$108,903, from \$4,083,868 to a new payment limit of \$4,192,771, with no change in the term of July 1, 2019 through June 30, 2020, and to increase the automatic extension payment limit by \$163,355, from \$2,041,934 to a new payment limit of \$2,205,289 through December 31, 2020.

FISCAL IMPACT:

This amendment is funded by 50% Federal Medi-Cal and 50% Mental Health Realignment Funds. (Rate increase)

BACKGROUND:

On December 10, 2019, the Board of Supervisors approved Novation Contract #74–322–16 with Youth Homes Incorporated for the provision of residential treatment and Therapeutic Behavioral Services (TBS) to Seriously Emotionally Disturbed (SED) children for the period from July 1, 2019 through June 30, 2020, which included a six month automatic

| ✓ APPROVE | OTHER |
|---|---|
| ▼ RECOMMENDATION OF CNT ADMINISTRATOR | Y RECOMMENDATION OF BOARD COMMITTEE |
| Action of Board On: 03/10/2020 APPROVED AS RECOMMENDED OTHER Clerks Notes: | |
| VOTE OF SUPERVISORS | |
| AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor | I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: March 10, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors |
| Contact: Suzanne Tavano Ph.D, 925-957-5212 | By: Laura Cassell, Deputy |

cc: L Walker, M Wilhelm

extension through December 31, 2020.

Approval of Amendment Agreement #74-322-17 will allow the Contractor to continue to provide residential treatment and therapeutic behavioral services through June 30, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, Contractor will not receive the negotiated rate increase.

CHILDREN'S IMPACT STATEMENT:

This Contract supports the following Board of Supervisors' community outcomes: "Children Ready for and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS) and placement at discharge to a lower level of care.