C. 80

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: March 10, 2020

Subject: Amendment #24-308-48 with Early Childhood Mental Health Program

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment Agreement #24-308-48 with Early Childhood Mental Health Program, a non-profit corporation, effective March 1, 2020, to amend Novation Contract #24-308-47, to increase the payment limit by \$82,400, from \$3,090,002 to a new payment limit of \$3,172,402, with no change in the term of July 1, 2019 through June 30, 2020, and to increase the automatic extension payment limit by \$123,600, from \$1,545,001 to a new payment limit of \$1,668,601, through December 31, 2020.

### FISCAL IMPACT:

This Contract is funded by 50% Federal Medi-Cal and 50% Mental Health Realignment Funds. (Rate increase)

# **BACKGROUND:**

This Contract meets the social needs of County's population in that it provides school and community based mental health services to children, from birth to age six (6) in West Contra Costa County, including in-home behavioral health services and intensive care coordination.

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	Y RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 03/10/2020 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: vote of supervisors	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor	ATTESTED: March 10, 2020
Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano Ph.D, 925-957-5212	By: Laura Cassell, Deputy
cc: L Walker, M Wilhelm	



Contra Costa County

# BACKGROUND: (CONT'D)

On July 23, 2019, the Board of Supervisors approved Novation Contract #24-308-47 with Early Childhood Mental Health Program for the provision of specialized mental health services to children and their families in West Contra Costa County for the period from July 1, 2019 through June 30, 2020, which included a six-month automatic extension through December 31, 2020.

Approval of Amendment #24-308-48 will allow the Contractor to continue to provide mental health services, including in-home behavioral health services and intensive care coordination, through June 30, 2020.

### CONSEQUENCE OF NEGATIVE ACTION:

If this amendment is not approved, Contractor will not receive the negotiated rate increase.

### CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).