SLAI OF

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: March 10, 2020

Subject: Receive the Sheriff-Coroner's FY 2018-2019 Annual P-6 Zone Deployment Report

# **RECOMMENDATION(S):**

Receive the Sheriff-Coroner's FY 2018/2019 Annual P-6 Zone Deployment Report, from the County Service Area (CSA) P-6 Zone Central Administrative Base (CAB) Fund to provide extended police protection services in certain unincorporated county areas and partially fund the Sheriff's Helicopter Program, as required by P-6 Zone CAB Formation Board Order of April 19, 1998.

#### **FISCAL IMPACT:**

Funded 100% by CSA P-6 CAB Fund (Fund No. 262900). Total costs of \$1,464,179 were expended in 2018/2019.

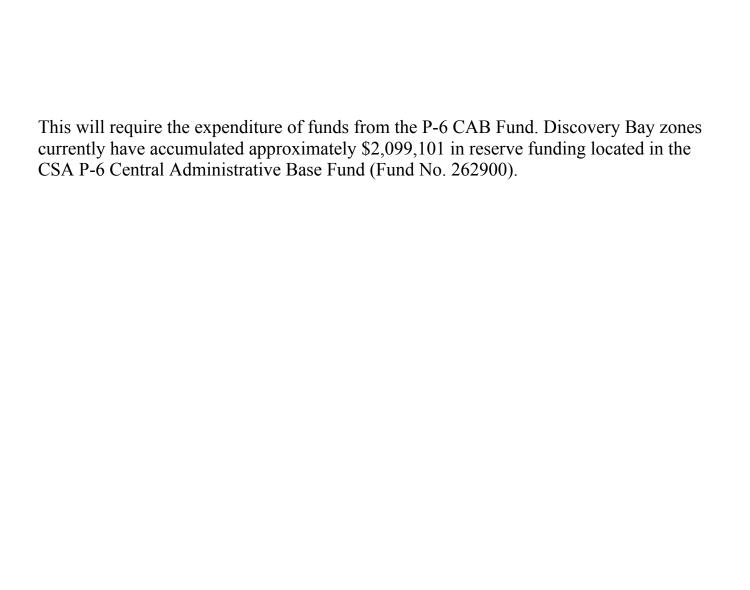
## **BACKGROUND:**

The Office of the Sheriff annually reviews funding for CSA P-6 Zones county-wide and implemented and budgeted the following expenditures for fiscal year 2018/2019:

<u>Discovery Bay:</u> CSA P-6 Zones in the Discovery Bay area generate \$755,459 per year. Costs for personnel currently assigned to Discovery Bay (2 Deputy Sheriffs, 1 Sheriff's Specialist and 1 Sheriff Community Service Officer), vehicle and supplies are \$1,110,329.

<b>✓</b> A	APPROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 03/10/2020 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: March 10, 2020  David Twa, County Administrator and Clerk of the Board of Supervisors  By: June McHuen, Deputy

Contact: Liz Arbuckle 925-335-1529



## BACKGROUND: (CONT'D)

**Bay Point:** CSA P-6 Zones in the Bay Point Area generate \$197,838 per year. Costs for personnel assigned to Bay Point (1 Deputy Sheriff), vehicle and supplies are \$267,387.

<u>North Richmond/San Pablo:</u> CSA P-6 zones in the North Richmond/San Pablo area generate \$80,461 per year. North Richmond/San Pablo zones partially fund 1 Deputy Sheriff, vehicle and supplies at \$26,538 annually.

<u>STARR 1 Helicopter Program</u>: As in past years, we augmented State Supplemental Law Enforcement Services Fund funding to operate the helicopter program without the use of County General Funds, using \$58,758 of P-6 Zone Funds for this purpose.

<u>Administrative Expenses:</u> Assessment and Investment expenses, zone closing expenses and election charges for all the zones. Total cost of \$1,167

### CONSEQUENCE OF NEGATIVE ACTION:

Negative action would result in the displacement of existing personnel assigned to the communities of Discovery Bay, Bay Point, North Richmond/San Pablo and Pacheco. The Sheriff's STARR 1 helicopter may have reduced flight hours depending on revenue streams from other sources.