



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: February 25, 2020

Subject: AUTHORIZE Purchase Orders with AT&T and Presidio Networked Solutions Group, LLC., and a third-party lease agreement with Key Government Finance, Inc.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Purchasing Agent, or designee, to execute, on behalf of the Chief Information Officer, Department of Information Technology, purchase orders with AT&T and Presidio Networked Solutions Group, LLC., and a third-party lease agreement with Key Government Finance, Inc., in an amount not to exceed \$399,806, for the purchase of Cisco computer equipment, routers, software, and support for a three year term from the delivery of shipments, Countywide.

FISCAL IMPACT:

The cost of \$399,806 is charged back to user departments through the Department of Information Technology's billing process.

BACKGROUND:

The Department of Information Technology is purchasing Cisco computer equipment, Smartnet Solution Support, Endpoint Base, and Subscription Licenses for the maintenance of the County's AT&T phone system, and radio systems. Key Government Finance, Inc. is a financing partner of Cisco Systems, Inc. The interest rate for this financing schedule is no to exceed 2.0%. The amount needed to cover the principal and interest has been budgeted

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/25/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 25, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Des Gebre (925)
957-2492

cc:

for the fiscal year 2019/2020.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to maintain these critical systems may result in reduced capacity, system failure, and interrupted business and emergency operations.