



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: February 25, 2020

Subject: California Office of Emergency Services County Victim Grant Appropriation Adjustments

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.005048 authorizing revenue and expenditure adjustments due to additional funding received from California Office of Emergency Services (Cal OES) County Victims (XC) grant for the amount \$205,862, in the Employment and Human Services Department.

FISCAL IMPACT:

This action will establish the revenue and expenditure budgets related to California Office of Emergency Services County Victim Program (Cal OES XC) in the Employment and Human Services Department as a result of a \$205,862 Revenue Agreement with Cal OES. Cal OES is 100% federally funded.

BACKGROUND:

In November 2019, Contra Costa County Employment and Human Services Department submitted an application to the California Office of Emergency Services for continuing the Cal OES County Victim program from January 1, 2020 through December 31, 2020. The grant subaward XC19020070 was awarded in the amount of \$411,724. This Appropriation Adjustment reflects 6 months of the program to be applied to FY19/20.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/25/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 25, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: 925-608-4887

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations will not be properly allocated.

ATTACHMENTS

TC24/27_AP005048