Contra Costa

County

To: **Board of Supervisors**

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: February 11, 2020

Subject: Project Delivery Agreement to Caltrans for the Marsh Drive Bridge Replacement Project, Concord area.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to sign and submit a Project Delivery Agreement effective February 11, 2020 to California Department of Transportation (Caltrans) and California Transportation Commission for the extended use of Proposition 1B Local Bridge Seismic Retrofit Account funds allocated to Marsh Drive Bridge Replacement Project, Concord area. County Project No.: 0662-6R4119, Federal Project No. BRLS-5928 (128) (Districts IV & V)

FISCAL IMPACT:

In 2016, the Public Works Department was awarded federal and state funding for the replacement of Marsh Drive Bridge through the Federal Highway Bridge Program (HBP) and State Proposition 1B Local Bridge Seismic Retrofit Account. This Project Delivery Agreement (PDA) is a requirement tied to the use of the State Proposition 1B funds. County's failure to meet the milestone dates provided in the PDA results in the withdrawl of HBP funds for this project and the County's restriction from seeking new obligations in the Federal Highway Bridge Program.

✓ APP	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 02/11/2020 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
ANTE		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: February 11, 2020 Glover, District V David Twa. County Administrator and Clerk of the Board of Supervisors
	Diane Burgis, District III Supervisor	
	Federal D. Glover, District V Supervisor	
ABSENT:	Karen Mitchoff, District IV Supervisor	By: Stacey M. Boyd, Deputy
Contact:	: Kevin Emigh	

925-313-2233

BACKGROUND:

On November 15, 2016, the County received approval from Caltrans to act as lead agency for the replacement of Marsh Drive Bridge using federal funds. The approval included funding from Proposition 1B Local Bridge Seismic Retrofit Account Program in the amount of \$229,400 due to transfer of previous programmed funds formerly allotted to the City of Concord, the bridge co-owner, to perform a seismic retrofit. In September 2015, the City of Concord agreed to transfer their lead agency status for a seismic retrofit of this bridge to the County for a bridge replacement project. The seismic retrofit did not develop past design and environmental clearance phase and was not constructed. The 2015 decision by the City to transfer lead agency status to the County was based on a conclusion that full bridge replacement managed by the County was the best solution moving forward, not a seismic retrofit managed by the City. The continuation of Proposition 1B funds onto this bridge replacement project carries with it reporting and delivery obligations. This Project Delivery Agreement (PDA), dated February 11, 2020, is a requirement pursuant to Proposition 1B Local Bridge Seismic Retrofit Account Guidelines Resolution LB11B-G-1920-01 passed October 9, 2019 by the California Transportation Commission. The guidelines require strict adherence to the dates shown in the PDA. A consequence of failure to achieve the milestone dates is the County's restriction from seeking new obligations in the Federal Highway Bridge Program.

CONSEQUENCE OF NEGATIVE ACTION:

A PDA for the Marsh Drive Bridge Replacement Project will not be signed and submitted, and County will be restricted from gaining new obligations from the Federal Highway Bridge Program, effectively putting a hold on the County bridge replacement program.