



Contra
Costa
County

To: Board of Supervisors
From: Melinda Self, Child Support Services Director
Date: February 4, 2020

Subject: Appropriation and Revenue Adjustment Decreasing the Federal Aid Family Support (Child Support) Budget

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 005043 to reduce appropriations and estimated revenue in the amount of \$216,014 in the Child Support Operating Fund (113400) to reflect the reduction in the FY 19-20 Final Budget Allocation from the California State Department of Child Support Services.

FISCAL IMPACT:

This action has a negative fiscal impact of \$216,014 for FY19/20 to funds previously appropriated to Salary expenses within org 1780.

BACKGROUND:

The Department of Child Support Services has received notice of a reduction in the Final Budget allocation for FY19-20 from the California State Department of Child Support Services. This reduction will impact Org 1780. This reduction in funding will limit that ability of the Department to recruit additional staffing that is allocated to org 1780.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **02/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Sarah Bunnell,
925-313-4433

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenue in the Child Support Operating fund 113400 will not reconcile with State fiscal records.

ATTACHMENTS

TC24/27_AP005043