



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: January 21, 2020

Subject: TRANSFER OF APPROPRIATIONS TO PUBLIC WORKS FOR REFURBISHMENT OF ELEVATORS
AT RICHMOND COURTHOUSE

RECOMMENDATION(S):

APPROVE Appropriations Adjustment No. 5038 authorizing the transfer of appropriations in the amount of \$208,300 from Department 0202, Superior Court Programs, to Department 0077-Building Maintenance to cover the County's share of costs of refurbishment of the elevators at the George D. Carroll Courthouse in Richmond.

FISCAL IMPACT:

100% County General Fund for the County's 22.8% share of the project cost, the balance of which is funded by the Judicial Council of California.

BACKGROUND:

Under section 3 of the Joint Occupancy Agreement with the Judicial Council of California, the Council has notified the County of proposed corrections that require a County contribution for shared occupancy. The project includes refurbishment and modernization of elevators within the George D. Carroll Courthouse in accordance with the assessment report prepared December 23, 2019 by Development One, Inc. The scope of services included an Asbestos Contained Material (ACM) survey and preparation of abatement reports with recommendations if ACM was detected. The project is estimated to cost \$913,550 and the

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **01/21/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 21, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Julie DiMaggio Enea
(925) 335-1077

By: Stacey M. Boyd, Deputy

County's share of the total at 22.8% is estimated at \$208,300. If the actual County share of costs exceeds 10 percent

BACKGROUND: (CONT'D)

of the estimated County share of costs, the Judicial Council will notify the County prior to incurring the excess costs.

CONSEQUENCE OF NEGATIVE ACTION:

The refurbishment project cannot proceed without County contributions towards the project cost.

ATTACHMENTS

APOO 5038 Transfer Approp for Richmond Courthouse Elevators