



**Contra
Costa
County**

To: Board of Supervisors
From: Marc Shorr, Chief Information Officer
Date: February 4, 2020

Subject: Approve Appropriation Adjustment transferring \$125,000 from Information Technology to Telecommunications

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No.005042 authorizing the transfer of \$125,000 in appropriations from the Department of Information Technology (0147) to Telecommunications (0060).

FISCAL IMPACT:

None.

BACKGROUND:

During the FY 18-19 budget process, the Department of Information Technology applied for and was awarded Venture Capital Funds. A portion of the Venture Capital funding was for a Telecommunications project to replace and add cameras at six (6) of the microwave hilltop radio sites for security purposes and to protect the public safety radio network from theft and vandalism. Both Alameda and Contra Costa County depend on this system to be up and running 24/7, 365 days a year.

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☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **02/04/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Joanne Buenger, (925)
313-1202

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BACKGROUND: (CONT'D)

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not approved, there will be insufficient funds in Telecommunications (0060) to complete paying for the project.

CHILDREN'S IMPACT STATEMENT:

None.

ATTACHMENTS

AP 5042 TC 27