



Contra
Costa
County

To: Board of Supervisors
From: Beth Ward, Animal Services Director
Date: February 4, 2020

Subject: Appropriations Adjustment - California Office of Food and Agriculture 2019 Animal Homelessness and Cruelty Fund Program Award

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.005037 authorizing new revenue in the amount of \$15,000 from California Department of Food and Agriculture and appropriating it to provide low-cost spay and neuter services for resident pet owners in the Animal Services Department

FISCAL IMPACT:

This action increases revenue and appropriations by \$15,000 with no change in Net County Cost. The new revenue is from the California Department of Food and Agriculture. (100% State funded; no County match)

BACKGROUND:

The California Department of Food and Agriculture's (CDFA) AHCF Program is supported by California taxpayer contributions and anticipates awarding of \$184,000 on a competitive basis to be distributed to municipal animal control agencies for the sole purpose of spay and neuter activities to eliminate cat and dog homelessness. The funds has been allocated to 17 shelters within California, including Contra Costa County Animal Services, which was awarded \$15,000 for fiscal year 2020/21.

APPROVE

OTHER

RECOMMENDATION OF CNTY

RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **02/04/2020** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: February 4, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Arturo Castillo, (925)
608-8470

cc:

CONSEQUENCE OF NEGATIVE ACTION:

Revenue and appropriation will not be reflected in the current year budget for the purpose of Spay and Neuter of animals.

ATTACHMENTS

TC27/27 AP005037