C. 60

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: January 21, 2020



Contra Costa County

Subject: Amendment #74-249-18 with Catholic Charities CYO of the Archdiocese of San Francisco

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Contract Amendment #74-249-18 with Catholic Charities CYO of the Archdiocese of San Francisco, a non-profit corporation, effective January 1, 2020, to amend Novation Contract #74-249-17, to increase the payment limit by \$125,000, from \$212,180 to a new payment limit of \$337,180, with no change in the original term of July 1, 2019 through June 30, 2020, and to increase the automatic extension payment limit by \$62,500, from \$106,090 to a new payment limit of \$168,590 through December 31, 2020, to provide additional Therapeutic Behavioral Services (TBS) for Seriously Emotionally Disturbed (SED) children at its St. Vincent's School for Boys.

FISCAL IMPACT:

This Contract is funded by 50% Federal Medi-Cal and 50% Mental Health Realignment Funds. (No rate increase)

BACKGROUND:

This Contract meets the social needs of County's population in that it provides day treatment and TBS services to SED children to reduce the need for hospitalization and/or other higher

APPROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR	RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/21/2020 APPROVED AS RECOMMENDED OTHER	
Clerks Notes: vote of supervisors	
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 21, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors
Contact: Suzanne Tavano, PhD., 925-957-5212	By: Laura Cassell, Deputy

levels of care.

BACKGROUND: (CONT'D)

On August 23, 2019, the Board of Supervisors approved Novation Contract #74-249-17 with Catholic Charities CYO of the Archdiocese of San Francisco, for the provision of day treatment, mental health services, medication support and TBS for SED children at its St. Vincent's School for Boys for the period from July 1, 2019 through June 30, 2020, which included a six-month automatic extension through December 31, 2020.

Approval of Contract Amendment #74-249-18 will allow Contractor to provide additional services through June 30, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If this contract amendment is not approved, there will be fewer residential facilities to provide residential and outpatient program for seriously emotionally disturbed youth as the County solicits and engages an alternate contractor.

CHILDREN'S IMPACT STATEMENT:

This program supports the following Board of Supervisors' community outcomes: "Children Ready For and Succeeding in School"; "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include an increase in positive social and emotional development as measured by the Child and Adolescent Functional Assessment Scale (CAFAS).