To: Board of Supervisors

From: Brian M. Balbas, Public Works Director/Chief Engineer

Date: January 21, 2020



Contra Costa County

Subject: AUTHORIZE a lease with J. Mortz Limited Partnership for space at 3755 Alhambra Ave., Suite 9 & 10, Martinez for the Employment & Human Services Dept.

<u>RECOMMENDATION(S):</u>

APPROVE a lease with J. Mortz Limited Partnership for approximately 3,800 square feet of rentable office space for Employment and Human Services Department – Children's Interview Center. The term of the lease is 5 years with two 2-year renewal terms. The annual rental payment for the first year is \$55,176 with annual increases thereafter.

AUTHORIZE the Public Works Director, or designee, to execute the lease and any renewal options.

FISCAL IMPACT:

The lease will obligate the County to pay rent in excess of approximately \$294,120 over the 5-year term of the lease. (100% General Fund)

BACKGROUND:

Employment and Human Services Department – Children's Interview Center has been operating at this location since August 1, 2000. The County spent approximately \$350,000 on the tenant improvements required to modify this space into offices, a specialized children's reception area, interview rooms, exam rooms, an additional entrance/exit for law

APPROVE	OTHER
RECOMMENDATION OF CN ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 01/21/2020	APPROVED AS RECOMMENDED OTHER
Clerks Notes: vote of supervisors	
 AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor Contact: Stacey Sinclair, 925. 	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown. ATTESTED: January 21, 2020 David Twa, County Administrator and Clerk of the Board of Supervisors By: Laura Cassell, Deputy
957-2464	

enforcement/court officers separate from the front entrance, and associated audio/video equipment required

BACKGROUND: (CONT'D)

for the Children's Interview Center. Additionally, the landlord spent approximately \$140,000 on building improvements outside of the suites.

This new lease provides for the County's continued occupancy of the premises by EHSD.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the lease will result in having to relocate to another location at considerable expense.

CHILDREN'S IMPACT STATEMENT:

If the lease is not approved, the services provided for and on behalf of the children at EHSD-CIC would terminate.

ATTACHMENTS

Lease