



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: January 14, 2020

Subject: 2017-18 Calif. Dept. of Educ. CalWORKS Stage 2 Childcare Revenue Contract Amendment 3

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a revenue contract amendment with California Department of Education to increase the payment limit by \$699,542 to a new amount not to exceed \$5,932,345, to provide for childcare and development programs (CalWORKS Stage 2) with no change to term July 1, 2017 through June 30, 2018.

FISCAL IMPACT:

This revenue agreement is entirely State funded, with no County match required. The State number is C2AP 7009, Amendment 3. The County number is 29-213-32b.

BACKGROUND:

The Department received notification on June 15, 2017 from California Department of Education for the 2017-18 funding allocation for alternative payment / CalWORKS Stage 2 childcare services. This State program provides funding to reimburse a portion of the childcare costs incurred by CalWORKS Stage 2 participants through their participation in the CalWORKS program. The Board approved the contract on July 11, 2017 (Item C.56) and a subsequent amendment to add funds to the contract on June 26, 2018

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **01/14/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I
Supervisor
Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 14, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: Karen Mitchoff, District IV
Supervisor

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

BACKGROUND: (CONT'D)

(Item C.64). The State routinely adds funding to these types of contracts prior to the close of the program year. The board approved a second amendment to add funds to the contract on August 7, 2018 (c.49).

This board order is to approve executing a third amendment for additional funds to the contract which will reimburse the County for funds already allocated. The State provides an augmentation post contract based upon year-end reports and audits.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive reimbursement for the CalWORKS Stage 2 childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department's Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.