



Contra  
Costa  
County

To: Board of Supervisors  
From: Anna Roth, Health Services Director  
Date: January 7, 2020

Subject: Appropriation Adjustments for Health Services Department

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**RECOMMENDATION(S):**

APPROVE the proposed Appropriation Adjustments AP005033 for the Health Services Department to properly align revenues and expenditures within the Contra Costa Health Plan (CCHP), Conservatorship, and Health, Housing and Homeless budget units based on actual experience compared to the FY 2019/20 Adopted Budget.

**FISCAL IMPACT:**

This action increases FY 2019/20 appropriations and revenues by \$207,659,901 to align budgeted numbers with actual experience. No impact to net county cost.

**BACKGROUND:**

The main budgetary change is related to CCHP. The Department of Health Care Services (DHCS) updated its Medi-Cal capitation rates to include rate increments for its directed payment programs and the Managed Care Organization tax. The rate increments for the directed payment programs are reimbursed by CCHP to designated public hospitals, private hospitals and physicians/providers of eligible services. CCHP functions as a pass through agent for these transactions.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **01/07/2020** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: January 7, 2020

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Patrick Godley,  
925-957-5410

Minor technical adjustments are being made to the Conservatorship and Health, Housing and Homeless programs.

## ATTACHMENTS

Appropriations and Revenue Adjustment No.  
5033