



**Contra
Costa
County**

To: Board of Supervisors

From: Kathy Gallagher, Employment & Human Services Director

Date: December 17, 2019

Subject: CalSAWS Allocation Increase for FY 19/20

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.005031 authorizing new revenue in the amount of \$467,991 from the Office of Systems Integration (OSI) on behalf of the California Statewide Automated Welfare System (CalSAWS) project, and appropriating it for FY 19/20 in the Employment and Human Services Department (EHSD) budget.

FISCAL IMPACT:

An additional \$467,991 of staffing funds has been allocated to EHSD to cover the increase in activities by County Personnel in the design and implementation of the new CalSAWS system. The funding is a mix of Federal and State funding with no additional net county cost.

BACKGROUND:

Contra Costa County has been using the California Welfare Information Network (CalWIN) since 2005. The 18 counties in the CalWIN Consortium are in the process of migrating to a new statewide consortium over the next 2-3 years. Significant work is being conducted by each county as the details of this migration to the new system are being decided. Contra Costa County is actively participating in this venture in order to ensure a smooth transition

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/17/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 17, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Erik Brown,
925-608-4832

cc:

from CalWIN to CalSAWS.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to apply resources to this project will inhibit our ability to ensure that current functionality in the CalWIN system is incorporated into the new CalSAWS system.

ATTACHMENTS

TC24/27_AP005031