



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Kathy Gallagher, Employment & Human Services Director  
Date: December 10, 2019

Subject: EHSD, Community Services Bureau Appropriation and Revenue Adjustments - Alternative Payment  
Childcare Program

**RECOMMENDATION(S):**

APPROVE Appropriations and Revenue Adjustment No.005020 authorizing new revenue from the California Department of Education in the amount of \$179,692 (Amendment #1) and \$452,756 (Amendment #2) in the Employment and Human Services Department, Community Services Bureau (0589), for the Alternative Payment Childcare Program.

**FISCAL IMPACT:**

This action is to adjust estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Education.

The funding is 58% Federal pass through and 42% State. The Federal funds are passed through the State's Department of Education.

**BACKGROUND:**

This board order is to approve the estimated revenues and appropriated expenditures based on additional funding approved by the California Department of Education.

**CONSEQUENCE OF NEGATIVE ACTION:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/10/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 10, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: V. Wetzel, (925)  
681-4268

cc:

Appropriations and estimated revenues will not be properly reflected in the FY19/20 budget.

### CHILDREN'S IMPACT STATEMENT:

The Employment and Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.

### ATTACHMENTS

TC24/27 AP#005020