



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: December 10, 2019

Subject: Appropriation Adjustment-California Office of Emergency Services Public Safety Power Shutoff Allocation

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 005017 authorizing new revenue in the amount of \$648,181 in the Office of the Sheriff (0362) and appropriating it for the purchase of equipment for emergency public safety protection due to the public safety power shutoffs affecting residents of County Costa County.

FISCAL IMPACT:

This action increases revenue and appropriations by \$648,181.00 with no change in Net County Cost. The new revenue is from the California Office of Emergency Services. (100% State Funded; no County match)

BACKGROUND:

On October 25, 2019, Governor Newsom and the State Legislature approved a one-time General Fund appropriation in the 2019 Budget Act to support state and local government efforts to protect public safety, vulnerable populations and individuals and improve resiliency in response to utility-led PSPS actions. The funding will focus on jurisdictions where there is heightened PSPS vulnerability. Half of the funds will be allocated to local governments – at least \$150,000 will be awarded to all 58 counties with additional funding

☒ APPROVE
 ☐ OTHER
☒ RECOMMENDATION OF CNTY ADMINISTRATOR
 ☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **12/10/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
 Candace Andersen, District II Supervisor
 Diane Burgis, District III Supervisor
 Karen Mitchoff, District IV Supervisor
 Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: December 10, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: June McHuen, Deputy

Contact: Alycia Rubio,
925-335-1529

cc:

based on county size and experience

BACKGROUND: (CONT'D)

with PSPS. Contra Costa County has been awarded \$648,181.

The funding can be used to secure equipment, such as generators and/or generator connections, fuel storage or other backup energy sources for essential facilities, such as fire stations, community centers, health facilities and other facilities that are critical to communities' function during energy interruptions, backup emergency communications equipment, and developing and conducting plans that better prepare communities for PSPS events, including risk assessment for critical infrastructure and equipping resource centers for the public to access. The grants will be administered by the Governor's Office of Emergency Services. Reports on expenditure of funds will be required. Approval will enable the Office of the Sheriff to participate in the grant program.

CONSEQUENCE OF NEGATIVE ACTION:

Estimated revenue and appropriations will not be reflected in the current year budget for the purpose of acquiring equipment.

ATTACHMENTS

TC27/24 AP005017