Contra Costa County

To: **Board of Supervisors**

From: David Twa, County Administrator

Date: November 12, 2019

Subject: Position Adjustment Request No. 22549 - Reallocate Salary Range of County Finance Director-Exempt

RECOMMENDATION(S):

ADOPT Position Adjustment Resolution No. 22549, effective December 1, 2019, reallocating the salary of the exempt classification of County Finance Director - Exempt (ADB6) (unrepresented) from a seven (7) to an eight (8) step class by adding a five (5) percent merit step to the top of the range, as recommended by the County Administrator.

FISCAL IMPACT:

This action has a current year fiscal impact of approximately \$11,000. The estimated annual cost of the reallocation is \$19,000. The additional cost is within the budget for the Department of the County Administrator.

BACKGROUND:

The attached resolution reallocates the salary of the classification of County Finance Director - Exempt by adding a five percent (5%) step to the top of the range.

CONSEQUENCE OF NEGATIVE ACTION:

The County could be detrimentally impacted by the potential loss of highly-trained personnel.

✓ APPROVE	OTHER
	☐ RECOMMENDATION OF BOARD COMMITTEE
Action of Board On: 11/12/2019 APPRO	VED AS RECOMMENDED OTHER
Clerks Notes: vote of supervisors	
	ereby certify that this is a true and correct copy of an action taken and tered on the minutes of the Board of Supervisors on the date shown.

of Supervisors

ATTESTED: November 12, 2019

David Twa, County Administrator and Clerk of the Board

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor

Contact: Dianne Dinsmore, Human

By: June McHuen, Deputy Resources Director (925) 335-1766

$\underline{\mathsf{ATTACHMENTS}}$

P300 22549 County Finance Director Salary Reallocation