



Contra
Costa
County

To: Board of Supervisors
From: Donna Van Wert
Date: November 5, 2019

Subject: Budgetary Adjustment for AB109 Grant

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No. 005012 authorizing a decrease in revenue of \$62,967 in the Employment and Human Services Department, Workforce Development Board (0583), to reflect the accurate amount of AB109 grant funding received.

FISCAL IMPACT:

This action will result in a \$62,967 revenue appropriation reduction. This amount was erroneously included in a budget organization only meant to track AB109 funding.

BACKGROUND:

The County's Employment and Human Services Department Workforce Development Board was awarded \$208,000 in AB109 funding. This was correctly budgeted for in revenue account 9951, Reimbursement-Government to Government. However, an additional \$62,967 in revenue was erroneously budgeted in Miscellaneous Grants and Donations (Account 9966). Organization code 5620 is meant to only track Workforce Development Board AB109 funding. Leaving the \$62,967 in this Org gives the inaccurate appearance that

APPROVE

OTHER

RECOMMENDATION OF CNTY

RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

Action of Board On: **11/05/2019** APPROVED AS RECOMMENDED OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II
Supervisor

Diane Burgis, District III
Supervisor

Karen Mitchoff, District IV
Supervisor

Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: November 5, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: 8-4854

cc:

AB109 funding is \$270,967 in Fiscal Year 2019-2020. This adjustment corrects to total revenue to reflect \$208,000.

CONSEQUENCE OF NEGATIVE ACTION:

Budget would not be in alignment with the AB109 grant award.

ATTACHMENTS

TC24/27_AP#005012