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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: October 22, 2019

Subject: Appropriation Adjustment for Behavioral Health Services Administration

## **RECOMMENDATION(S):**

Health Services Department (5899)/Fleet ISF (0064): Approve Appropriation and Revenue Adjustment #005009 authorizing the transfer of appropriations in the amount of \$33,091 from Behavioral Health Services Division – Mental Health Services Act Innovation to General Services – ISF Fleet Services (0064) for the purchase of one (1) vehicle for the implementation of the Partners in Aging program.

### **FISCAL IMPACT:**

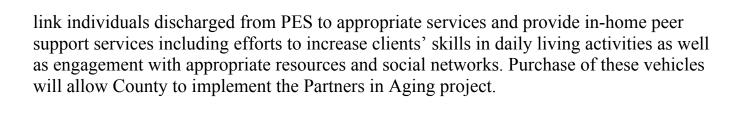
This action increases appropriations in General Services – Fleet Services (0064) and reduces appropriations in Behavioral Health Services (5899) by \$33,091. This purchase is funded 100% by Mental Health Services Act funds.

#### **BACKGROUND:**

The Partners in Aging project seeks to provide more effective treatment for individuals who are frail, homebound, and suffer from multiple physical and mental impairments, especially those with co-occurring substance use disorders. Additionally, this project will utilize a home-based peer component to engage older adults who have been identified by Psychiatric Emergency Services (PES) as those in need of additional care. Peer support workers will

✓ APF	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 10/22/2019 ✓ APPROVED AS RECOMMENDED ☐ OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	John Gioia, District I Supervisor	
	Candace Andersen, District II	
	Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
		ATTESTED: October 22, 2019
		David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	Federal D. Glover, District V Supervisor	By: Stacey M. Boyd, Deputy
Contact: Suzanne Tavano, PhD., 925-957-5212		

cc: Marcy Wilhelm, Windy Taylor



# **CONSEQUENCE OF NEGATIVE ACTION:**

If this appropriation adjustment is not approved, the Division will not be able to purchase cars to implement the Partners in Aging project.

# **ATTACHMENTS**

Purchase Request TC 24/27-39818-APOO5009