



**Contra
Costa
County**

To: Contra Costa County Fire Protection District Board of Directors
 From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District
 Date: October 8, 2019

Subject: Appropriation and Revenue Adjustment - Type I Tactical Water Tender

RECOMMENDATION(S):

APPROVE Appropriation and Revenue Adjustment No.005005 authorizing revenue in the amount of \$14,805 from CCCFPD General Operating Fund Balance and appropriating it in the Contra Costa County Fire Protection District (7300) for the purchase of a Type 1 tactical water tender.

FISCAL IMPACT:

100% CCCFPD General Operating Fund Balance.

BACKGROUND:

On November 13, 2018, the Contra Costa County Fire Protection District (District) Board of Directors approved the purchase of a Type 1 water tender. The purchase price at that time was \$358,550. During construction of the water tender, the District needed to change the specifications of the vehicle. The changes included adjusting water ports on the front and rear bumpers, adding a metal cover to protect the fuel cap, reinforcing the top of the vehicle to hold hose, and adding a handle to the ladder to the hose bed. The changes resulted in an increased cost of \$14,805.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD
COMMITTEE

Action of Board On: **10/08/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, Director
 Candace Andersen, Director
 Diane Burgis, Director
 Karen Mitchoff, Director
 Federal D. Glover, Director

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: October 8, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Lizz Patterson, Fiscal
 Officer 925-941-3300 x 1302

By: June McHuen, Deputy

cc:

ATTACHMENTS

TC24/27 AP005005