



**Contra
Costa
County**

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: September 10, 2019

Subject: Lease with Cove Investments, LLC, for office space at 1160 Brickyard Cove Road, Richmond for the Health Services Dept – Mental Health CORE Program.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a lease with Cove Investments, LLC, for approximately 2,184 square feet of rentable office space for the Health Services – Mental Health CORE Program. The term of the lease is 4 years with 2 two-year renewal terms. The annual rental payment for the first year is \$67,452 with annual increases thereafter.

FISCAL IMPACT:

The lease will obligate the County to pay rent in excess of approximately \$279,924 over the 4 year term of the lease. (100% Mental Health Services Act)

BACKGROUND:

Contra Costa County Mental Health, West County Child and Adolescent Services developed a new intensive outpatient program (CORE Program) designed specifically for

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/10/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

A YE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 10, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Stacey Sinclair, 925
957-2464

cc:

teens ages

BACKGROUND: (CONT'D)

13-18 that have substance abuse and related psychological and behavioral problems. Services will be provided by a multi-disciplinary team, and will include individual, group, and family therapy, and linkage to community services. This space will house 8 staff members, not all full time, and serve 80 unduplicated clients per year.

CONSEQUENCE OF NEGATIVE ACTION:

Failure to approve the Lease will result in potential loss of funding for the program if they cannot secure suitable space.

ATTACHMENTS

Lease