



**Contra
Costa
County**

To: Board of Supervisors
From: Kathy Gallagher, Employment & Human Services Director
Date: September 10, 2019

Subject: 2018-19 California Department of Education Alternative Payment Childcare Services Revenue Contract
Amendment 2

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Employment and Human Services Department Director, or designee, to execute a revenue agreement amendment with California Department of Education for alternative payment childcare programs operated by the County to change the term end date from June 30, 2019 to June 30, 2020 with no change to the payment limit of \$3,033,363.

FISCAL IMPACT:

This agreement is funded by the California Department of Education and no County match is required. The State funding number is CAPP 8010 / Amendment 2; the County number is 29-212-33a.

The funding is 67.7% (\$2,053,454) a Federal pass through with CFDA #93.596 and 42.3% (\$979,909) is State. The Federal funds are passed through the State's Department of Education. This contract began July 1, 2018, but there is \$478,906 remaining on the contract, which will be spent before the new termination of June 30, 2020. To have this revenue reflected in the Fiscal Year 2019-2020 budget, the Department will submit an appropriation adjustment in a separate Board Order.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **09/10/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: September 10, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

ABSENT: John Gioia, District I
Supervisor

By: Laura Cassell, Deputy

Contact: CSB (925) 681-6334

BACKGROUND:

The Alternative Payment childcare services program provides funding for program eligible families to receive services. Priority is given to families who interface with Child Protective Services, families with children at-risk of abuse and neglect, low-income families, and families with children who have special needs. The County Board of Supervisors approved the 2018-19 revenue agreement on June 26, 2018 (C. 68). The Board approved an amendment to accept additional funding from the State on October 9, 2018 (C. 40). This board order is to extend the term end date from June 30, 2019 to June 30, 2020.

CONSEQUENCE OF NEGATIVE ACTION:

If not approved, County will not receive additional funding to operate this childcare program.

CHILDREN'S IMPACT STATEMENT:

The Employment & Human Services Department Community Services Bureau supports three of Contra Costa County's community outcomes - Outcome 1: "Children Ready for and Succeeding in School," Outcome 3: "Families that are Economically Self-sufficient," and, Outcome 4: "Families that are Safe, Stable, and Nurturing." These outcomes are achieved by offering comprehensive services, including high quality early childhood education, nutrition, and health services to low-income children throughout Contra Costa County.