To: Board of Supervisors

From: Nathan Johnson, Veterans Services Officer

Date: September 10, 2019



Contra Costa County

Subject: Reduce Hours for One Veterans Service Representative II and Add One Veterans Service Representative I Position

RECOMMENDATION(S):

ADOPT Position Adjustment Request No. 22501 to reduce the hours of one Veterans Service Representative II (96VA) (represented) position # 10003 and its incumbent from full time (40/40) to part-time (20/40), and add one full-time Veterans Service Representative I position (96WA) (represented) at salary level ZB5 1335 (\$4,789 - \$5,822) in the Veterans Service Department.

FISCAL IMPACT:

Reducing one full-time Veterans Service Representative II position to part time (.5 FTE) will result in an annual saving of \$37,824 in salary and benefits. These funds and \$49,000 in new, unbudgeted revenue from Prop 63 CalVet grant funding, will allow the Veterans Service Office to add one additional full-time Veterans Service Representative I. An appropriation adjustment to add this grant revenue to the department will be submitted in a separate Board action this Fall 2019.

BACKGROUND:

A full-time Veterans Service Representative II has requested a voluntary reduction of work hours from 40/40 to part-time 20/40 (.5 FTE).

APP	ROVE	OTHER
RECOMMENDATION OF CNTY ADMINISTRATOR RECOMMENDATION OF BOARD COMMITTEE		
Action of Board On: 09/10/2019 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	Candace Andersen, District II Supervisor	
	Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.
	Karen Mitchoff, District IV Supervisor	ATTESTED: September 10, 2019
	Federal D. Glover, District V Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	John Gioia, District I Supervisor	By: Jami Napier, Deputy
Contact: Nathan Johnson, 3-1481		

BACKGROUND: (CONT'D)

>

The Veterans Service Office was recently awarded CalVet Grant funding for The Senior Veteran Benefits Program. The added Veterans Service Representative position will be available contingent to this funding. This program was initiated on July 1, 2019 with the goal of eliminating financial abuse of senior Veterans in Contra Costa County.

CONSEQUENCE OF NEGATIVE ACTION:

If this action is not adopted, the department's ability to effectively implement a new Senior Veterans Program will be impeded.

ATTACHMENTS P300 No. 22501