To: Board of Supervisors

From: PUBLIC PROTECTION COMMITTEE

Date: August 6, 2019

Subject: Community Corrections Appropriation and Revenue Adjustment FY 18/19

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5117 increasing fiscal year 2018/19 estimated revenue in the amount of $63,000 in the Law Enforcement Services Account (0295) from existing fund balance and appropriate in the Public Defender (0243) for the Public Defender's West County EarlyRep program.

FISCAL IMPACT:

Increases expenditure appropriations and estimated revenue by $63,000 using existing fund balance from Public Safety Realignment revenues (AB 109) in the 2011 Local Revenue Fund (Fund No. 115300).

BACKGROUND:

The West County EarlyRep program began as a partnership with the Richmond Police Department in February 2017 and has been funded by a U.S. Department of Justice grant, which lapsed in March 2019. The bridge funding request of $63,000 was approved by the Public Protection Committee (PPC) at the March 2019 PPC meeting. The requested action will appropriate $63,000 in the Public Defender's Office to fund the Public Defender's EarlyRep program.

☑ APPROVE	☐ OTHER
☑ RECOMMENDATION OF CNTY ADMINISTRATOR	☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019**   ☑ APPROVED AS RECOMMENDED   ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor

Candace Andersen, District II Supervisor

Diane Burgis, District III Supervisor

Karen Mitchoff, District IV Supervisor

Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Paul Reyes, 335-1096

cc:

CONSEQUENCE OF NEGATIVE ACTION:
If this action is not approved, the Public Defender's EarlyRep program will not be properly funded.

ATTACHMENTS

TC24/27_AP005117