



**Contra
Costa
County**

To: Board of Supervisors
From: David Twa, County Administrator
Date: August 6, 2019

Subject: FY 18/19 Dispute Resolution Program

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No.005116 increasing fiscal year 2018/19 revenue and appropriations in the Dispute Resolution Program Fund (Fund No. 112600) in the amount of \$13,100 to reflect anticipated revenue and expenditures.

FISCAL IMPACT:

This action increases estimated revenue by \$13,100 to reflect anticipated program revenue and align with projected expenditures for fiscal year 2018/19.

BACKGROUND:

The Dispute Resolution Program Act of 1986 (Business and Professional Code Sections 465, et seq.) provided for the establishment and funding, at County option, of local dispute resolution services as an alternative to formal court proceedings. The current Act authorizes participating counties to assess Superior, Municipal and Justice Courts filing fees in the amount of eight dollars for the purpose of funding local dispute resolution programs.

Today's action makes adjustments to the estimated revenue

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Paul Reyes (925)
335-1096

cc:

BACKGROUND: (CONT'D)

and expenditure appropriations reflect anticipated revenue and expenditures for fiscal year 2018/19.

CONSEQUENCE OF NEGATIVE ACTION:

Appropriations and estimated revenue will not accurately reflect current projections.

ATTACHMENTS

TC24/27_AP005116