



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: August 6, 2019

Subject: Appropriation and Revenue Adjustment for Fleet Services for Fiscal Year 2018/19

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**RECOMMENDATION(S):**

APPROVE Fiscal Year 2018/19 Appropriation and Revenue Adjustment No. 5115 and AUTHORIZE the transfer of revenue from the Fleet Internal Service Fund (ISF) available fund balance and appropriate it to Fleet ISF Org. 4283 in the amount of \$1,100,000 for services and supplies for maintaining the County fleet equipment as recommended by the Public Works Director, Countywide.

**FISCAL IMPACT:**

100% Fleet Internal Service Fund (Fund 150100)

**BACKGROUND:**

This appropriation is necessary to fund services and supplies needed to maintain the County fleet equipment within the Fleet ISF for Fiscal Year 2018/19.

**CONSEQUENCE OF NEGATIVE ACTION:**

If this action is not approved, expenditures will exceed current budgets in the Fleet ISF.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY

☐ RECOMMENDATION OF BOARD

ADMINISTRATOR

COMMITTEE

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Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

Contact: Michelle Gonsalves,  
(925) 313-2123

By: Stacey M. Boyd, Deputy

cc:

## ATTACHMENTS

TC 24 & 27 AP

5115