



**Contra
Costa
County**

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: August 6, 2019

Subject: Appropriation Adjustment - County Service Area P-6 Zones - Special Tax Levy - FY 18-19

RECOMMENDATION(S):

APPROVE Appropriations and Revenue Adjustment No. 5108 increasing fiscal year 2018/19 revenue and appropriations in the amount of \$386,000 in various special tax levy zones within County Service Area P-6 to reflect anticipated revenue and expenditures.

FISCAL IMPACT:

This action increases revenue and appropriations by \$386,000.

BACKGROUND:

The above action adjusts the total expenditures and revenues for County Service Area (CSA) P-6 Zones by a total of \$386,000. In July of each calendar year, the Board of Supervisors authorizes the special tax rate to be levied upon parcels in each CSA P-6 Zone based on the June CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section. Due to the significant amount of parcels in CSA P-6 zones, only the cumulative special tax amount is included in the fiscal impact section. Information regarding specific parcel taxes in particular zones is available for inspection in the Sheriff's Fiscal Services unit.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle (925)
335-1529

CONSEQUENCE OF NEGATIVE ACTION:

Fiscal year 2018/19 expenditure appropriations will be insufficient to cover actual expenditures.

ATTACHMENTS

TC 24/27 AP005108