



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: August 6, 2019

Subject: Appropriation and Revenue Adjustment for General Fund Plant Acquisition Projects for Fiscal Year 2018-19

RECOMMENDATION(S):

APPROVE Fiscal Year 2018/19 Appropriation and Revenue Adjustment No.5106 to AUTHORIZE new revenue in the amount of \$52,549,038 and APPROPRIATE to capital improvement projects in Plant Acquisition - General Fund (0111), as recommended by the Public Works Director, Countywide.

FISCAL IMPACT:

100% General Fund.

BACKGROUND:

This action recognizes unanticipated revenue related to general fund projects and adjusts appropriations to various capital project expenditure accounts for work performed in fiscal year 2018-19.

CONSEQUENCE OF NEGATIVE ACTION:

Revenue received will not be recognized and expenditure accounts will exceed appropriations.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Diana Oyler,
925-313-2122

cc:

ATTACHMENTS

TC 24 & 27 AP

5106