



Contra
Costa
County

To: Board of Supervisors
From: David O. Livingston, Sheriff-Coroner
Date: August 6, 2019
Subject: Appropriation Adjustments Year End

RECOMMENDATION(S):

APPROVE Appropriation Adjustment No. 5103 to transfer appropriations in the amount of \$3,931,000 between various Sheriff Budget Units to reflect anticipated FY 2018/2019 expenditures.

FISCAL IMPACT:

Zero Net County Cost.

BACKGROUND:

The mission of the Sheriff is to provide the most efficient and effective law enforcement services possible. The department shall provide administrative, investigative, technical, forensic, coroner, emergency, detention, and court security services.

At the end of every fiscal year, the Sheriff's Office is required to process an appropriation adjustment that will transfer appropriations between budget units to reflect anticipated annual expenditures.

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: John Gioia, District I Supervisor
Candace Andersen, District II Supervisor
Diane Burgis, District III Supervisor
Karen Mitchoff, District IV Supervisor
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Liz Arbuckle,
335-1529

ATTACHMENTS

TC27 AP005103