



**Contra  
Costa  
County**

To: Board of Supervisors  
From: Brian M. Balbas, Public Works Director/Chief Engineer  
Date: August 6, 2019

Subject: Revenue Adjustment for Unanticipated Revenue and Appropriation for Estimated Expenditures in Various Special District Funds for Fiscal Year 2018/19.

**RECOMMENDATION(S):**

APPROVE Fiscal Year 2018/19 Appropriation and Revenue Adjustment No. 5112 and AUTHORIZE new revenue in Special District CSA R-4 Moraga, Fund 275100, for property tax and assessment fees in the amount of \$2,101, CSA M-1 Delta Ferry, Fund 247000, for property tax and assessment fees in the amount of \$25,269 and CSA M-23 Blackhawk, Fund 249600, for property tax and assessment fees in the amount of \$25,000, as recommended by the Public Works Director..

**FISCAL IMPACT:**

This action provides additional appropriations from unanticipated realized revenues in Special District Funds and budgets for expenditures for Fiscal Year 2018/19 (4% CSA R-4 Moraga, 48.3% CSA M-1 Delta Ferry and 47.7% CSA M-23 Blackhawk).

**BACKGROUND:**

This action appropriates unanticipated Fiscal Year 2018/19 revenue and provides adjustments to Special District Funds for estimated expenditures.

**CONSEQUENCE OF NEGATIVE ACTION:**

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **08/06/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: John Gioia, District I Supervisor  
Candace Andersen, District II Supervisor  
Diane Burgis, District III Supervisor  
Karen Mitchoff, District IV Supervisor  
Federal D. Glover, District V Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: August 6, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Stacey M. Boyd, Deputy

Contact: Shirley Lau,  
925-313-2035

cc:

If not approved, expenditures will exceed current budgets in various Special District Funds.

## ATTACHMENTS

TC 24 & 27 AP

5112