SEAL COUNTY OF

Contra Costa County

To: Board of Supervisors

From: Marc Shorr, Chief Information Officer

Date: July 30, 2019

Subject: East Bay Regional Communications System (EBRCS) Interagency Agreement Amendment/Extension

### **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Chief Information Officer, or designee, to execute an Interagency Agreement amendment effective June 20, 2019 with the East Bay Regional Communications System Authority (EBRCSA), to extend the term through June 30, 2021 and increase the payment limit to the County by \$460,000 to a new payment limit of \$1,820,000, allowing the Department of Information Technology's Radio Group to continue to provide radio and microwave related services for the East Bay Regional Communication System (EBRCS) P-25 Public Safety Communication System.

#### **FISCAL IMPACT:**

The revenue accrues to the Department of Information Technology Radio Group.

#### **BACKGROUND:**

The EBRCS Joint Powers Authority (JPA) has approved and directed that Contra Costa County Radio Service Staff serve as one of the primary service providers to perform system repair, installation, programming, and upgrade services as directed by the JPA for the radio sites and 9-1-1 dispatch centers on the East Bay Regional Communications System. The County has provided this service to the JPA since December 4, 2012.

<b>✓</b> APPROVE	OTHER					
▼ RECOMMENDATION OF COMMENDATION OF COMMENDATION     ADMINISTRATOR	NTY RECOMMENDATION OF BOARD COMMITTEE					
Action of Board On: 07/30/2019 APPROVED AS RECOMMENDED OTHER						
Clerks Notes:						
VOTE OF SUPERVISORS						
AYE: John Gioia, District I Supervisor Candace Andersen, District II Supervisor Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: July 30, 2019  David Twa, County Administrator and Clerk of the Board of Supervisors  By: Laura Cassell. Deputy					

cc:

Contact: Marc Shorr, CIO

925-608-4071

# BACKGROUND: (CONT'D)

In accordance with Administrative Bulletin No 104, actions to initiate new or expanded programs or projects following adoption of the final budget require approval of the County Administrator and the Board of Supervisors. The County Administrator's Office has reviewed this request and recommends approval.

## **CONSEQUENCE OF NEGATIVE ACTION:**

Loss of revenue for the Department of Information Technology's Radio Group.