



**Contra  
Costa  
County**

To: Contra Costa County Fire Protection District Board of Directors  
From: Lewis T. Broschard III, Chief, Contra Costa Fire Protection District  
Date: July 9, 2019

Subject: Development Impact Fee Reports

---

**RECOMMENDATION(S):**

ACCEPT reports on the receipt and disbursement of development impact fees, collected on behalf of the Contra Costa County Fire Protection District to address capital needs necessitated by growth, for the term FY 2013-14 through FY 2017-18.

**FISCAL IMPACT:**

Report only. No General Fund impact.

**BACKGROUND:**

The Contra Costa County Fire Protection District (District) receives development impact fees (DIFs), collected during the building permit process, in the cities of Antioch and Pittsburg and in the unincorporated areas of Contra Costa County. DIFs are intended to mitigate the impact of new construction service demands on District capital needs. The funds are primarily used for major capital outlay projects, such as specialized heavy fire apparatus and facility construction.

The attached reports account for the fees collected under the terms of the ordinances for a five year period (FY 2013-14 through FY 2017-18). New reports will be issued for fees

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY  
ADMINISTRATOR

☐ RECOMMENDATION OF BOARD  
COMMITTEE

---

Action of Board On: **07/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

**VOTE OF SUPERVISORS**

AYE: Candace Andersen, Director  
Diane Burgis, Director  
Karen Mitchoff, Director  
Federal D. Glover, Director

ABSENT: John Gioia,  
Director

Contact: Lewis T. Broschard III, Fire  
Chief (925) 941-3300 x1100

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 9, 2019

David Twa, County Administrator and Clerk of the Board of  
Supervisors

By: June McHuen, Deputy

cc:

collected during FY 2018-19 and subsequent fiscal years on an annual basis thereafter.

The attached reports include the following information:

-

## BACKGROUND: (CONT'D)

A brief description of the type of fee in each account or fund;

- The amount of the fee;
- The beginning and ending balance of the account or fund;
- The amount of the fees collected and the interest earned;
- An identification of each public improvement on which fees were expended and
- the amount of each expenditure;
- An identification of the approximate date by which the construction of the public
- improvement will commence;
- A description of any inter-fund transfer or loan and the public improvement on
- which the transferred funds will be expended; and
- The amount of refunds made and any allocations of unexpended fees that are not
- refunded. (Gov. Code § 6606(b)(1).)

## ATTACHMENTS

DIF Report New Development Fee Fund

DIF Report Capital Outlay Fund

DIF Report Antioch Fund