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Contra Costa County

To: Board of Supervisors

From: Anna Roth, Health Services Director

Date: July 23, 2019

Subject: Novation Contract #74-382-11 with The Contra Costa Clubhouses, Inc.

## **RECOMMENDATION(S):**

APPROVE and AUTHORIZE the Health Services Director, or designee, to execute on behalf of the County Novation Contract #74-382-11 with The Contra Costa Clubhouses, Inc., a non-profit corporation, in an amount not to exceed \$621,672, to provide Mental Health Services Act (MHSA) Prevention and Early Intervention (PEI) services to adults recovering from psychiatric disorders, for the period from July 1, 2019 through June 30, 2020, which includes a six-month automatic extension through December 31, 2020, in an amount not to exceed \$310,836.

#### **FISCAL IMPACT:**

This contract is funded entirely by the MHSA. (3% Cost of Doing Business rate increase)

## **BACKGROUND:**

This Contract meets the social needs of County's population by providing programming for adults in recovery from psychiatric disorders, helping them to develop the support networks, vocational skills, and self-confidence needed to sustain stable and productive lives, throughout Contra Costa County.

✓ API	PROVE	OTHER	
	COMMENDATION OF CNTY ISTRATOR	RECOMMENDATION OF BOARD COMMITTEE	
Action of Board On: 07/23/2019 APPROVED AS RECOMMENDED OTHER			
Clerks Notes:			
VOTE OF SUPERVISORS			
AYE:	Diane Burgis, District III Supervisor Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.  ATTESTED: July 23, 2019	
ABSENT:	John Gioia, District I Supervisor Candace Andersen, District II Supervisor	David Twa, County Administrator and Clerk of the Board of Supervisors	
Contact	t: Suzanne Tavano, PHN.,	By: Laura Cassell, Deputy	

cc: F Carroll, M Wilhelm

PHD., 925-957-5212

On July 10, 2018 the Board of Supervisors approved Novation Contract #74-382-10 with The Contra Costa	

#### BACKGROUND: (CONT'D)

Clubhouses, Inc., for the period from July 1, 2018 through June 30, 2019, which included a six-month automatic extension through December 31, 2019, for the provision of MHSA PEI services.

Approval of Novation Contract #74-382-11 replaces the automatic extension under the prior contract and allows the Contractor to continue providing services through June 30, 2020, and an automatic extension through December 31, 2020.

# **CONSEQUENCE OF NEGATIVE ACTION:**

If this contract is not approved, adults, and families of adults, in recovery from psychiatric disorders will not receive services helping them to develop support networks, vocational skills, and self-confidence needed to sustain productive lives.

# CHILDREN'S IMPACT STATEMENT:

This MHSA-PEI program supports two of the Board of Supervisors' five community outcomes: "Families that are Safe, Stable, and Nurturing"; and "Communities that are Safe and Provide a High Quality of Life for Children and Families". Expected program outcomes include increases in social connectedness, communication skills, parenting skills, and knowledge of the human service system in Contra Costa County.