SLAI OF COUNTY

Contra Costa County

To: Board of Supervisors

From: David O. Livingston, Sheriff-Coroner

Date: July 9, 2019

Subject: Setting Special Tax Levy for County Service Areas P-6 Zones

## **RECOMMENDATION(S):**

SET the special tax levy for police services Zones in County Service Area P-6 for Fiscal Year 2019-2020 as set forth in Exhibit A.

### **FISCAL IMPACT:**

It is estimated the department will receive \$2.2 million cumulative revenue for all zones within County Service Area (CSA) P-6 in fiscal year 2019/20. This amount reflects a 4.0% increase from the fiscal year 2018/19 cumulative amount of approximately \$2.1 million. The special tax levy for parcels in each zone within CSA P-6 is adjusted annually based on the April Urban Area Consumer Price Index (CPI-U) for the San Francisco Bay Area.

#### **BACKGROUND:**

The above action fixes the tax rates per parcel in the P-6 Zones as outlined in their respective ordinances. In July of each calendar year, the Board of Supervisors sets the special tax levy for parcels in each CSA P-6 zone based on the April CPI-U indicator released by the Bureau of Labor Statistics (BLS) as discussed in the fiscal impact section.

✓ APP	PROVE	OTHER
▼ RECOMMENDATION OF CNTY ADMINISTRATOR		
Action of Board On: 07/09/2019 APPROVED AS RECOMMENDED OTHER		
Clerks Notes:		
VOTE OF SUPERVISORS		
AYE:	Candace Andersen, District II Supervisor	
	Diane Burgis, District III Supervisor	I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the
	Karen Mitchoff, District IV Supervisor Federal D. Glover, District V Supervisor	Board of Supervisors on the date shown.
		ATTESTED: July 9, 2019
		David Twa, County Administrator and Clerk of the Board of Supervisors
ABSENT:	John Gioia, District I Supervisor	By: June McHuen, Deputy
Contact: Liz Arbuckle, (925) 335-1529		

cc: Paul Reyes, Heike Anderson, Liz Arbuckle

# **CONSEQUENCE OF NEGATIVE ACTION:**

The special tax levy will not be authorized by the Board of Supervisors, and the taxes will not be included on the 2019/2020 Property Tax Roll.

## **ATTACHMENTS**

1920 Exhibit A 1920 Attachment A