



Contra
Costa
County

To: Board of Supervisors
From: Brian M. Balbas, Public Works Director/Chief Engineer
Date: July 9, 2019

Subject: Contract amendment with QueBIT Consulting LLC, Countywide.

RECOMMENDATION(S):

APPROVE and AUTHORIZE the Public Works Director, or designee, to execute a contract amendment with QueBIT Consulting LLC, effective August 1, 2019, to extend the term from August 1, 2019 to February 1, 2021, to provide on-call information technology services for the IBM Cognos TM1 database that supports the Capital Road Improvement and Preservation Program, Countywide. Project No.: 6P1030. (All Districts)

FISCAL IMPACT:

100% Local Road and Transportation Funds.

BACKGROUND:

In 2013, the Public Works Department purchased IBM Cognos Software and TM1 database application to be used for the Capital Road Improvement and Preservation Program (CRIPP) Tool Project. The CRIPP is a programming document detailing the estimated funding sources and expenditures for capital road improvement projects within the County and provides a strategic plan and schedule for engineering and maintenance work for the next seven (7) years. The purpose of the CRIPP Tool Project is to facilitate production of the CRIPP documents and to provide a tool in the budgeting process and managing of

☒ APPROVE

☐ OTHER

☒ RECOMMENDATION OF CNTY ADMINISTRATOR

☐ RECOMMENDATION OF BOARD COMMITTEE

Action of Board On: **07/09/2019** ☒ APPROVED AS RECOMMENDED ☐ OTHER

Clerks Notes:

VOTE OF SUPERVISORS

AYE: Candace Andersen, District II
Supervisor
Diane Burgis, District III
Supervisor
Karen Mitchoff, District IV
Supervisor
Federal D. Glover, District V
Supervisor

ABSENT: John Gioia, District I
Supervisor

I hereby certify that this is a true and correct copy of an action taken and entered on the minutes of the Board of Supervisors on the date shown.

ATTESTED: July 9, 2019

David Twa, County Administrator and Clerk of the Board of Supervisors

By: Laura Cassell, Deputy

Contact: Nancy Wein,
925.313.2275

cc:

capital road improvement projects.

QueBIT Consulting LLC was selected to provide on-call information technology services for the CRIPP Tool Project to support Public Works Department staff with the software

BACKGROUND: (CONT'D)

and development of the associated database. It is recommended to extend the term of the existing contract from August 1, 2019 by eighteen (18) months to February 1, 2021 to allow this firm to continue to provide the above services required for the implementation of the CRIPP Tool Project and to complete any existing tasks.

CONSEQUENCE OF NEGATIVE ACTION:

If the Contract is not approved, the CRIPP Tool Project may not be completed in a timely manner, which may jeopardize production of the CRIPP document and annual road program budget.